

## Appendix B-1

### SNPLMA LAND ACQUISITION PROJECT ESTIMATED NECESSARY EXPENSES

Property Name: \_\_\_\_\_ Agency: \_\_\_\_\_ Date: \_\_\_\_\_  
 Project #: \_\_\_\_\_ Priority #: \_\_\_\_\_  
 Prepared by: \_\_\_\_\_ Phone: \_\_\_\_\_

**Bureaus agree to furnish the necessary equipment, materials, facilities, services, personnel, and other costs except as specified below:**

<b>1. Land Purchase Price</b> (Not to exceed fair market value)	\$ _____	_____ %
<b>2. Appraisal</b>	\$ _____	_____ %
<b>3. Land/Boundary Survey</b>	\$ _____	_____ %
<b>4. Environmental Site Assessment and NEPA</b>	\$ _____	_____ %
<b>5. FWS Consultation—Endangered Species Act</b>	\$ _____	_____ %
<b>6. Water Rights or Mineral Analysis</b> (for Title Purposes)	\$ _____	_____ %
<b>7. Mineral Potential Report</b> (Prior approval required)	\$ _____	_____ %
<b>8. Title Report, Escrow Fees, Misc. Closing Costs</b>	\$ _____	_____ %
<b>9. Recording Fees</b>	\$ _____	_____ %
<b>10. Pro-rata Share of Any Pre-Paid Property Taxes or Assessments</b>	\$ _____	_____ %
<b>11. Penalty Costs and Other Charges</b> for prepayment of pre-existing recorded mortgage, deeds of trust or other security instrument that encumbers the real property	\$ _____	_____ %
<b>12. Relocation Payments to Eligible Tenants</b>	\$ _____	_____ %
<b>13. Direct Labor or Contracted Labor Costs:</b> For activities necessary to complete the acquisition and/or to reach a decision as to whether or not the acquisition can be completed such as title records management; review of title documents (land, water, mineral, etc.), legal description verification; preparation and review of technical reports such as appraisals, ESA, water rights, mineral rights analyses for title purposes, surveys; preparation of requests for preliminary and final title opinion, preparation of conveyance documents, and escrow closing instructions; negotiating/resolution of rights to be acquired	\$ _____	_____ %
<b>14. Travel</b> including per diem, when official travel status is required for agency personnel to perform case management (e.g., experts to review contracted appraisals, etc.)	\$ _____	_____ %
<b>15. Official Vehicle Use</b> (pro rata cost for use of Official Vehicles when required to carry out case management)	\$ _____	_____ %
<b>16. Other Necessary Expenses</b> (See Appendix B-9)	_____	_____ %
<b>17. Balance of Contingency Funds</b> (This line is not used during the nomination process; use only following Secretarial approval when requesting an IGO/task order or 1151 transfer.	\$ _____	_____ %
<b>TOTAL*:</b>	\$ _____	_____ %

\*Total dollar percentage may be 100% of amount approved by the Secretary plus any contingency percentage approved by the Secretary for projects in a given round.

**COMMENTS:**